



FRIDAY
APRIL 5, 2019
7:30 AM

All Saints Catholic School - "Gem of the Northside"

A Dozen Quick Facts

All Saints Catholic School provides superior academics and values in a safe and supportive environment.

1. Accredited Jr.-kindergarten through eighth grade Catholic school of 195 students
2. Diverse student body—ethnically, culturally, religiously, socio-economically: the present school population is 65% African-American, 20% Latino, and 15% Caucasian; 40% Catholic, 60% non-Catholic; 35% full pay, 65% receive financial assistance; 55% female, 45% male
3. Dynamic faculty of which the majority have advanced degrees
4. Students participate in weekly Mass, daily religion class and monthly community service projects; safe, respectful, responsible and Christ-centered behavior is promoted school-wide
5. Arts integration with an emphasis on performing arts such as choir and drama
6. Multiple extra-curricular activities including everything from basketball to Cooking Club
7. STEM (Science, Technology, Engineering Math) integration throughout the curriculum and extra-curricular activities: computer coding, community garden, Environmental Action Club, award-winning LEGO Robotics program, digital text books, Chromebooks for students grade 3 and up, WeatherBug
8. Emphasis on speaking and writing Spanish
9. High school credits offered for Spanish, Geo-Science, Algebra I and World History
10. All Saints offers an After-School Program, Title I and bi-lingual services
11. 100% of students have graduated from high school, including several valedictorians and 95% have gone on to college
12. 2018-2019 Tuition: \$6,900 Non-Catholic; \$6,650 Catholic; discounts for multi-children

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Recent Accomplishments and Investments

In the last seven years, total support of over \$1M from the Breakfast has provided many, many opportunities for All Saints students. This, along with recent generous gifts from individuals and foundations (including 100% participated in the Annual Fund by the Board and staff and 65% by families) has resulted in these recent accomplishments and upgrades:

- Enrollment increased from 104 six years ago to 195
- Much-needed salary increase for teachers
- All Saints has the largest number of Segura students of any primary school in the Diocese; as such, significant tuition assistance, bus transportation, translation services, etc. has been secured.
- Continued upgrades to classroom technology including new and improved smart boards, Google Chrome books, Ipads and more!
- In recent years the school has made several capital improvements, the latest include HVAC controls upgrade and new boiler
- Accumulated debt of \$350,000 was paid off in July 2017!
- Increased extra-curricular activities – everything from chess to jazz dance.

We have come a long way!

But much improvement and growth continues. The School Board's mantra is "retention, improvement, enrollment." As such, our fundraising goals include:

Full Mission

Because All Saints keeps its tuition level low, tuition only meets about 70% of the operating budget. While a Parish Sharing Subsidy and other fees can help cover the "gap," All Saints must raise about \$300,000 in general support. Some examples of these expenses include transportation, instructional materials, professional teacher training, etc.

Capital improvements

Matching campaign for boiler replacement - \$55,000

Tuition Assistance

\$250,000 - through the VA Education Improvement Scholarship Tax Credit Program

\$100,000 - All Saints assistance

Legacy Giving

This planned giving program helps ensure the school has the resources it needs for generations to come. To date, we have received one bequest and a handful of commitments; we hope to grow this Society significantly.

Funds to meet the school needs are sought year-round from several sources but the Breakfast continues to be our single largest source of revenue.

Thank you for helping!